SCHEDULE VARIANCE ANALYSIS: (-\$0.1M)

WBS/PBS TITLE

1.10.1.1 TWRS Regulatory Unit

Description and Cause: The unfavorable schedule variance is due to the RU granting BNFL a request to defer the RU inspection preparation activities for the inspection of the BNFL Self-Assessment Program. In addition, inspection procedure development was delayed due to the transition of scope from PNNL to other contractor support.

Impact: There is no impact to other key RU milestones or the baseline budget.

Corrective Action: None.